

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Anaheim**

State: **CA**

PJ's Total HOME Allocation Received: **\$31,489,008**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	93		
Program Progress:						
% of Funds Committed	100.00 %	94.61 %	1	95.51 %	100	100
% of Funds Disbursed	92.23 %	86.79 %	18	87.58 %	74	72
Leveraging Ratio for Rental Activities	3	5.85	63	4.86	29	33
% of Completed Rental Disbursements to All Rental Commitments***	44.29 %	77.30 %	79	82.17 %	3	4
% of Completed CHDO Disbursements to All CHDO Reservations***	54.19 %	69.91 %	58	71.17 %	17	18
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	94.26 %	81.87 %	17	81.54 %	86	82
% of 0-30% AMI Renters to All Renters***	6.79 %	41.12 %	84	45.68 %	1	2
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.43 %	96.50 %	43	96.19 %	41	42
Overall Ranking:			In State:	76 / 93	Nationally:	7 / 11
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$24,560	\$36,770		\$27,510	383 Units	62.90 %
Homebuyer Unit	\$32,878	\$21,420		\$15,239	168 Units	27.60 %
Homeowner-Rehab Unit	\$0	\$27,404		\$20,932	0 Units	0.00 %
TBRA Unit	\$4,450	\$2,249		\$3,121	58 Units	9.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anaheim CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,827	\$188,626	\$0
State:*	\$141,187	\$115,957	\$28,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	4.2	19.6	0.0	0.0
Black/African American:	0.8	2.4	0.0	0.0
Asian:	0.3	3.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.6	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.8	0.0	0.0
Asian/Pacific Islander:	0.5	3.6	0.0	0.0

ETHNICITY:

Hispanic	94.2	52.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	8.2	4.2	0.0	0.0
2 Persons:	10.3	13.7	0.0	0.0
3 Persons:	13.0	20.8	0.0	0.0
4 Persons:	21.7	18.5	0.0	0.0
5 Persons:	24.1	13.1	0.0	0.0
6 Persons:	14.0	8.9	0.0	0.0
7 Persons:	6.3	3.6	0.0	0.0
8 or more Persons:	2.4	1.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.6	7.1	0.0	0.0
Elderly:	4.5	0.0	0.0	0.0
Related/Single Parent:	18.8	17.3	0.0	0.0
Related/Two Parent:	66.7	53.6	0.0	0.0
Other:	4.5	6.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.1	0.0 #
HOME TBRA:	0.0	
Other:	72.0	
No Assistance:	11.9	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

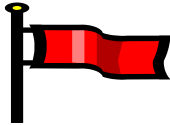
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anaheim State: CA Group Rank: 7
 (Percentile)
 State Rank: 76 / 93 PJs Overall Rank: 11
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	44.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	54.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

